

Información de Periodos Intermedios
UNIVERSIDAD AUTONOMA DE NAYARIT
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
A0000 ORGANISMO INTERNO DE CONTROL (ACUMULATIVA)	\$4,453,828.16	\$499,795.41	\$4,953,623.57	\$2,415,385.85	\$2,415,385.85	\$2,538,237.72
A0001 ORGANISMO INTERNO DE CONTROL	\$4,453,828.16	\$499,795.41	\$4,953,623.57	\$2,415,385.85	\$2,415,385.85	\$2,538,237.72
B0000 RECTORIA (ACUMULATIVA)	\$91,581,461.29	-\$26,968,801.75	\$64,612,659.54	\$20,083,599.46	\$20,059,030.89	\$44,529,060.08
B0001 RECTORIA	\$69,151,877.18	-\$28,402,483.01	\$40,749,414.17	\$9,909,579.19	\$9,885,010.62	\$30,839,834.98
B0002 Unidad de Transparencia	\$2,175,564.93	\$396,108.73	\$2,571,673.66	\$1,354,647.94	\$1,354,647.94	\$1,217,025.72
B0003 Coordinación de Asuntos Internacionales	\$12,168,473.89	\$611,927.26	\$12,780,401.15	\$5,668,405.51	\$5,668,405.51	\$7,111,995.64
B0005 CENIT	\$8,085,545.29	\$425,625.27	\$8,511,170.56	\$3,150,966.82	\$3,150,966.82	\$5,360,203.74
C0000 SECRETARIA DE LA RECTORIA (ACUMULATIVA)	\$17,792,775.45	\$919,932.03	\$18,712,707.48	\$8,350,477.45	\$8,273,603.80	\$10,362,230.03
C0001 SECRETARIA DE LA RECTORIA	\$243,202.68	\$226,380.20	\$469,582.88	\$229,693.20	\$152,819.55	\$239,889.68
C0002 Dirección de Comunicación Social	\$17,540,367.65	\$674,331.43	\$18,214,699.08	\$8,098,516.42	\$8,098,516.42	\$10,116,182.66
C0003 Dirección de Publicaciones y Fomento Editorial	\$9,205.12	\$19,220.40	\$28,425.52	\$22,267.83	\$22,267.83	\$6,157.69
D0000 OFICINA DEL ABOGADO GENERAL (ACUMULATIVA)	\$6,360,876.15	\$362,476.34	\$6,723,352.49	\$3,205,820.73	\$3,127,701.55	\$3,517,531.76
D0001 OFICINA DEL ABOGADO GENERAL	\$314,340.23	\$194,993.45	\$509,333.68	\$299,853.71	\$245,169.53	\$209,479.97
D0002 Dirección de Asuntos Internos	\$3,212,275.21	\$143,900.13	\$3,356,175.34	\$1,696,093.16	\$1,672,658.16	\$1,660,082.18
D0003 Dirección de lo Contencioso	\$2,834,260.71	\$23,582.76	\$2,857,843.47	\$1,209,873.86	\$1,209,873.86	\$1,647,969.61
E0000 SECRETARIA GENERAL (ACUMULATIVA)	\$6,796,844.82	\$1,414,300.52	\$8,211,145.34	\$4,220,211.71	\$4,220,211.71	\$3,990,933.63
E0001 SECRETARIA GENERAL	\$6,042,635.90	\$1,414,300.52	\$7,456,936.42	\$4,220,211.71	\$4,220,211.71	\$3,236,724.71
E0002 Dirección de Desarrollo Político	\$377,104.46	\$0.00	\$377,104.46	\$0.00	\$0.00	\$377,104.46
E0003 Dirección de Normatividad	\$377,104.46	\$0.00	\$377,104.46	\$0.00	\$0.00	\$377,104.46
F0000 SECRETARIA DE DOCENCIA (ACUMULATIVA)	\$72,015,690.31	\$33,692,620.86	\$105,708,311.17	\$48,568,574.28	\$47,847,202.99	\$57,139,736.89
F0001 SECRETARIA DE DOCENCIA	\$38,214,469.49	\$27,839,767.62	\$66,054,237.11	\$31,158,384.04	\$30,687,075.16	\$34,895,853.07
F0002 Dirección de Programas Académicos	\$3,939,599.82	\$505,533.41	\$4,445,133.23	\$1,872,312.27	\$1,836,531.23	\$2,572,820.96
F0003 Dirección de Asuntos Estudiantiles	\$431,983.56	\$0.00	\$431,983.56	\$0.00	\$0.00	\$431,983.56
F0004 Dirección de Desarrollo del Profesorado	\$422,874.79	\$0.00	\$422,874.79	\$0.00	\$0.00	\$422,874.79
F0005 Dirección de Administración Escolar Nivel Superior	\$10,723,060.91	\$487,385.57	\$11,210,446.48	\$5,806,500.30	\$5,806,500.30	\$5,403,946.18
F0006 Dirección de Seguimiento Académico de Estudiantes	\$3,761,656.78	\$19,567.09	\$3,781,223.87	\$1,588,075.93	\$1,588,075.93	\$2,193,147.94
F0007 Becarios	\$6,734,839.72	\$453,094.27	\$7,187,933.99	\$4,083,384.86	\$4,083,384.86	\$3,104,549.13
F0008 Coordinación de Área de Ciencias Económicas Administrativas	\$3,382,327.50	\$1,418,342.45	\$4,800,669.95	\$1,861,315.13	\$1,647,033.76	\$2,939,354.82
F0009 Coordinación del Área de Ciencias Biológicas Agropecuarias y Pesqueras	\$1,266,784.39	\$126,010.43	\$1,392,794.82	\$449,046.92	\$449,046.92	\$943,747.90
F0010 Coordinación de Área de Ciencias de la Salud	\$1,757,041.06	\$1,217,939.32	\$2,974,980.38	\$907,684.47	\$907,684.47	\$2,067,295.91
F0011 Coordinación de Área de Ciencias Sociales y Humanidades	\$1,381,082.29	\$1,624,980.70	\$3,006,062.99	\$841,870.36	\$841,870.36	\$2,164,162.63
G0000 SECRETARIA DE FINANZAS Y ADMINISTRACION (ACUMULATIVA)	\$50,523,101.94	\$76,142,306.00	\$626,665,407.94	\$427,649,468.11	\$383,177,110.65	\$199,015,939.83
G0001 SECRETARIA DE FINANZAS Y ADMINISTRACION	\$8,152,010.82	\$4,954,242.70	\$13,106,253.52	\$5,767,202.48	\$5,702,056.88	\$7,339,050.84
G0002 Dirección de Ingresos	\$5,478,492.57	\$390,804.73	\$5,869,097.30	\$2,875,237.78	\$2,875,237.78	\$2,993,859.52

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G0003	Dirección de Egresos	\$36,120,028.70	\$42,801,602.28	\$78,921,630.98	\$60,149,036.56	\$60,149,036.56	\$18,772,594.42
G0004	Dirección de Administración	\$11,512,911.43	\$403,443.35	\$11,916,354.78	\$5,980,188.70	\$5,980,188.70	\$5,936,166.08
G0005	Dirección de Recursos Humanos	\$440,272,919.26	\$17,310,406.91	\$457,583,326.17	\$320,651,900.34	\$277,128,712.55	\$136,931,425.83
G0006	Dirección de Recursos Materiales	\$8,509,099.40	\$1,642,195.27	\$10,151,294.67	\$5,117,730.45	\$4,894,599.13	\$5,033,564.22
G0007	Dirección de Servicios Generales	\$35,954,817.12	\$1,259,893.74	\$37,214,710.86	\$17,839,368.00	\$17,258,225.24	\$19,375,342.86
G0008	Coordinación de Sistemas	\$4,338,893.94	\$242,439.92	\$4,581,333.86	\$2,113,193.82	\$2,033,443.83	\$2,468,140.04
G0009	Coordinación de Servicios de Salud	\$183,928.90	\$7,137,477.10	\$7,321,406.00	\$7,155,609.98	\$7,155,609.98	\$165,796.02
H0000	SECRETARIA DE INVESTIGACION Y POSGRADO (ACUMULATIVA)	\$38,829,475.78	\$17,298,803.36	\$56,128,279.14	\$24,294,097.28	\$23,400,877.74	\$31,834,181.86
H0001	SECRETARIA DE INVESTIGACION Y POSGRADO	\$38,344,288.04	\$17,052,843.62	\$55,397,131.66	\$24,011,869.78	\$23,118,650.24	\$31,385,261.88
H0002	Dirección de Posgrado	\$183,928.90	\$122,979.87	\$306,908.77	\$141,113.75	\$141,113.75	\$165,795.02
H0003	Dirección de Fortalecimiento a la Investigación	\$183,928.90	\$122,979.87	\$306,908.77	\$141,113.75	\$141,113.75	\$165,795.02
H0004	Dirección de Vinculación de la Investigación	\$58,664.97	\$0.00	\$58,664.97	\$0.00	\$0.00	\$58,664.97
H0005	Dirección Administrativa	\$58,664.97	\$0.00	\$58,664.97	\$0.00	\$0.00	\$58,664.97
I0000	SECRETARIA DE EDUCACION MEDIA SUPERIOR (ACUMULATIVA)	\$80,138,130.77	-\$28,804,814.34	\$51,333,316.43	\$3,559,565.06	\$3,435,082.07	\$47,773,751.37
I0001	SECRETARIA DE EDUCACION MEDIA SUPERIOR	\$79,333,581.21	-\$28,827,734.91	\$50,505,846.30	\$3,536,644.49	\$3,412,161.50	\$46,969,201.81
I0002	Dirección de Planeación y Desarrollo	\$201,137.39	\$0.00	\$201,137.39	\$0.00	\$0.00	\$201,137.39
I0003	Dirección de Desarrollo Académico	\$201,137.39	\$0.00	\$201,137.39	\$0.00	\$0.00	\$201,137.39
I0004	Dirección de Servicios Administrativos	\$201,137.39	\$0.00	\$201,137.39	\$0.00	\$0.00	\$201,137.39
I0005	Dirección de Procesos de Calidad	\$201,137.39	\$0.00	\$201,137.39	\$0.00	\$0.00	\$201,137.39
I0006	Dirección de Administración Escolar Nivel Medio	\$0.00	\$22,920.57	\$22,920.57	\$22,920.57	\$22,920.57	\$0.00
J0000	SECRETARIA DE SERVICIOS ACADEMICOS (ACUMULATIVA)	\$59,198,113.57	\$2,170,242.74	\$61,368,356.31	\$28,396,314.03	\$28,309,313.44	\$32,972,042.28
J0001	SECRETARIA DE SERVICIOS ACADEMICOS	\$9,046,390.94	\$352,789.68	\$9,399,180.62	\$4,646,561.02	\$4,608,729.52	\$4,752,619.60
J0002	Dirección de Infraestructura	\$11,580,922.97	\$448,969.68	\$12,029,892.65	\$4,870,323.65	\$4,823,523.65	\$7,159,569.00
J0003	Dirección de Servicios Universitarios	\$16,644,876.14	\$807,958.68	\$17,452,834.82	\$8,477,275.65	\$8,474,908.56	\$8,975,559.17
J0004	Dirección de Desarrollo Bibliotecario	\$16,027,906.75	\$341,330.16	\$16,369,236.91	\$7,553,744.23	\$7,553,744.23	\$8,815,492.68
J0005	Dirección de Artes Gráficas	\$5,898,016.77	\$219,194.54	\$6,117,211.31	\$2,848,409.48	\$2,848,409.48	\$3,268,801.83
K0000	SECRETARIA DE EXTENSION Y VINCULACION (ACUMULATIVA)	\$67,912,829.16	\$2,270,157.45	\$70,182,986.61	\$29,404,166.62	\$28,728,301.17	\$40,778,819.99
K0001	SECRETARIA DE EXTENSION Y VINCULACION	\$16,779,849.29	\$151,744.61	\$16,931,593.90	\$5,334,967.34	\$5,213,848.42	\$11,596,626.56
K0002	Dirección de Actividades Deportivas	\$15,870,024.39	\$1,267,211.08	\$17,137,235.47	\$8,058,017.95	\$7,503,271.42	\$9,079,217.52
K0003	Dirección de Arte y Cultura	\$8,407,582.15	\$101,902.59	\$8,509,484.74	\$3,864,646.34	\$3,864,646.34	\$4,644,838.40
K0004	Dirección de Vinculación Académica	\$4,182,705.43	\$133,771.66	\$4,316,477.09	\$2,156,212.07	\$2,156,212.07	\$2,160,265.02
K0005	Dirección de Vinculación Productiva	\$5,062,245.50	\$108,007.94	\$5,170,253.44	\$1,949,792.11	\$1,949,792.11	\$3,220,461.33
K0006	Dirección de Vinculación Social	\$17,281,961.39	\$400,206.07	\$17,682,167.46	\$7,830,268.22	\$7,830,268.22	\$9,851,899.24
K0007	Casa del Estudiante	\$328,461.01	\$107,313.50	\$435,774.51	\$210,262.59	\$210,262.59	\$225,511.92
L0000	SECRETARIA DE PLANEACION Y PROGRAMACION (ACUMULATIVA)	\$35,596,584.95	\$11,427,019.62	\$47,023,604.57	\$18,395,013.57	\$18,262,341.41	\$28,628,591.00
L0001	SECRETARIA DE PLANEACION Y PROGRAMACION	\$35,175,059.75	\$11,073,827.67	\$46,248,887.42	\$18,008,029.75	\$17,873,357.59	\$28,242,857.67
L0002	Dirección de Planeación y Programación	\$140,508.40	\$58,587.75	\$199,096.15	\$94,379.62	\$94,379.62	\$104,716.53
L0003	Dirección de Proyectos Estratégicos	\$140,508.40	\$291,000.00	\$431,508.40	\$291,000.00	\$291,000.00	\$140,508.40
L0004	Dirección de Obra Universitaria	\$140,508.40	\$3,604.20	\$144,112.60	\$3,604.20	\$3,604.20	\$140,508.40
M0000	UNIDADES ACADEMICAS DE EDUCACION SUPERIOR (ACUMULATIVA)	\$565,877,931.64	\$64,116,565.73	\$629,994,497.37	\$301,517,789.92	\$299,540,215.64	\$328,476,707.45
M0001	UNIDAD ACADEMICA CIENCIAS BASICAS E INGENIERIAS	\$33,368,087.47	\$4,486,188.08	\$37,854,275.55	\$17,645,656.04	\$17,482,306.12	\$20,198,619.51

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M0002 UNIDAD ACADEMICA DE AGRICULTURA	\$42,342,573.46	\$14,530,748.70	\$56,873,322.16	\$22,712,405.88	\$22,712,405.88	\$34,160,916.28
M0003 UNIDAD ACADEMICA INGENIERIA PESQUERA	\$24,422,724.03	\$5,533,533.19	\$29,956,257.22	\$14,214,056.06	\$14,147,675.85	\$15,742,201.16
M0004 UNIDAD ACADEMICA DE MEDICINA VETERINARIA Y ZOOTECNIA	\$27,363,158.04	\$2,812,816.68	\$30,175,974.72	\$15,492,968.27	\$15,492,968.27	\$14,683,006.45
M0005 UNIDAD ACADEMICA DE MEDICINA	\$51,376,508.00	\$1,936,996.07	\$53,313,504.07	\$23,973,280.46	\$23,439,040.60	\$29,340,223.61
M0006 UNIDAD ACADEMICA DE ENFRMERIA	\$26,041,716.39	\$916,804.23	\$26,958,520.62	\$13,124,319.70	\$13,099,229.70	\$13,834,200.92
M0007 UNIDAD ACADEMICA DE ODONTOLOGIA	\$29,350,305.54	\$5,142,910.83	\$34,493,216.37	\$18,523,856.04	\$18,320,635.35	\$15,969,360.33
M0008 UNIDAD ACADEMICA DE CIENCIAS QUIMICO, BIOLOGICAS Y FARMACEUTICAS	\$28,768,655.22	\$2,368,882.55	\$31,137,537.77	\$15,110,079.40	\$15,063,739.40	\$16,027,458.37
M0009 UNIDAD ACADEMICA DE SALUD INTEGRAL	\$20,622,283.89	\$1,533,458.53	\$22,155,742.42	\$10,820,972.88	\$10,820,972.88	\$11,334,769.54
M0010 UNIDAD ACADEMICA DE CONTADURIA Y ADMINISTRACION	\$57,577,863.81	\$3,862,306.98	\$61,440,170.79	\$30,034,730.70	\$30,017,727.18	\$31,405,440.09
M0011 UNIDAD ACADEMICA DE ECONOMIA	\$26,956,379.24	\$2,622,040.96	\$29,578,420.20	\$14,610,234.64	\$14,607,814.64	\$14,968,185.56
M0012 UNIDAD ACADEMICA DE TURISMO	\$31,036,491.06	\$3,256,617.90	\$34,293,108.96	\$17,190,846.08	\$17,190,846.08	\$17,102,262.88
M0013 UNIDAD ACADEMICA DE DERECHO	\$31,041,700.89	\$3,360,978.94	\$34,402,679.83	\$16,682,179.03	\$16,682,179.03	\$17,720,500.80
M0014 UNIDAD ACADEMICA DE CIENCIAS SOCIALES	\$43,827,881.71	\$3,645,361.69	\$47,473,243.40	\$22,911,281.02	\$22,850,261.41	\$24,561,962.38
M0015 UNIDAD ACADEMICA DE EDUCACION Y HUMANIDADES	\$33,307,283.43	\$3,218,662.93	\$36,525,946.36	\$17,713,868.97	\$17,110,813.43	\$18,812,077.39
M0016 UNIDAD ACADEMICA DE ARTES	\$7,440,856.02	\$346,161.97	\$7,787,017.99	\$3,564,877.49	\$3,510,369.17	\$4,222,140.50
M0017 UNIDAD ACADEMICA DEL NORTE DEL ESTADO DE NAYARIT	\$9,462,359.77	\$1,179,411.89	\$10,641,771.66	\$5,409,537.28	\$5,409,537.28	\$5,232,234.38
M0018 UNIDAD ACADEMICA DE IXTLAN DEL RIO	\$10,990,907.62	\$680,427.12	\$11,671,334.74	\$5,657,612.05	\$5,586,386.00	\$6,013,722.69
M0019 UNIDAD ACADEMICA DE AHUACATLAN	\$9,344,902.43	\$1,466,843.18	\$10,811,745.61	\$5,986,054.91	\$5,856,334.35	\$4,825,690.70
M0020 UNIDAD ACADEMICA DE BAHIA DE BANDERAS	\$13,313,753.37	\$886,178.82	\$14,199,932.19	\$6,573,919.13	\$6,573,919.13	\$7,626,013.06
M0021 CENTRO ESPECIALIZADO DE EDUCACION VIRTUAL	\$7,931,540.25	\$329,234.49	\$8,260,774.74	\$3,565,053.89	\$3,565,053.89	\$4,695,720.85
N0000 UNIDADES ACADEMICAS DE EDUCACION MEDIA SUPERIOR (ACUMULATIVA)	\$203,756,814.74	\$65,117,027.20	\$268,873,841.94	\$104,391,895.32	\$103,553,929.27	\$164,481,946.62
N0001 UNIDAD ACADEMICA PREPARATORIA #1 TEPIC	\$43,243,173.12	\$11,818,482.66	\$55,061,655.78	\$20,379,455.72	\$20,190,272.74	\$34,682,200.06
N0002 UNIDAD ACADEMICA PREPARATORIA # 2 SANTIAGO	\$11,518,851.82	\$3,068,082.67	\$14,586,934.49	\$5,564,208.02	\$5,500,328.19	\$9,022,726.47
N0003 UNIDAD ACADEMICA PREPARATORIA #3 ACAPONETA	\$12,102,273.47	\$3,272,859.93	\$15,375,133.40	\$5,954,102.63	\$5,954,102.63	\$9,421,030.77
N0004 UNIDAD ACADEMICA PREPARATORIA #4 TECUALA	\$11,296,390.99	\$3,774,862.13	\$15,071,253.12	\$5,783,764.99	\$5,510,764.99	\$9,287,488.13
N0005 UNIDAD ACADEMICA PREPARATORIA #5 TUXPAN	\$17,510,764.99	\$7,552,916.98	\$25,063,681.97	\$11,025,787.94	\$11,025,787.94	\$14,037,894.03
N0006 UNIDAD ACADEMICA PREPARATORIA #6 IXTLAN DEL RIO	\$12,211,399.20	\$3,067,958.50	\$15,279,357.70	\$5,457,492.17	\$5,457,492.17	\$9,821,865.53
N0007 UNIDAD ACADEMICA PREPARATORIA #7 COMPOSTELA	\$11,501,865.28	\$2,998,986.30	\$14,500,851.58	\$5,446,224.94	\$5,446,224.94	\$9,054,626.64
N0008 UNIDAD ACADEMICA PREPARATORIA #8 AHUACATLAN	\$6,628,478.43	\$2,456,333.99	\$9,084,812.42	\$3,606,731.93	\$3,501,518.68	\$5,478,080.49
N0009 UNIDAD ACADEMICA PREPARATORIA #9 VILLA HIDALGO	\$11,346,206.56	\$3,108,628.75	\$14,454,835.31	\$5,386,698.45	\$5,366,838.41	\$9,068,136.86
N0010 UNIDAD ACADEMICA PREPARATORIA #10 B. BANDERA	\$14,080,397.40	\$3,475,372.24	\$17,555,769.64	\$6,166,305.21	\$6,060,705.23	\$11,389,464.43
N0011 UNIDAD ACADEMICA PREPARATORIA #11 RUIZ	\$10,008,669.11	\$3,426,649.49	\$13,435,318.60	\$5,381,744.23	\$5,381,744.23	\$8,053,574.37
N0012 UNIDAD ACADEMICA PREPARATORIA #12 SAN BLAS	\$7,595,758.11	\$7,680,146.90	\$15,285,905.01	\$7,921,465.16	\$7,845,165.19	\$7,364,439.85
N0013 UNIDAD ACADEMICA PREPARATORIA #13 TEPIC	\$23,767,250.55	\$5,891,112.39	\$29,658,362.94	\$10,943,076.37	\$10,943,076.37	\$18,715,286.57
N0014 UNIDAD ACADEMICA PREPARATORIA #14 TEPIC	\$6,880,896.03	\$1,967,129.79	\$8,848,025.82	\$3,491,914.04	\$3,491,914.04	\$5,356,111.78
N0015 UNIDAD ACADEMICA PREPARATORIA #15 PUENTE DE CAMOTLAN	\$4,064,439.68	\$1,547,504.48	\$5,611,944.16	\$1,882,923.52	\$1,877,993.52	\$3,729,020.64

Información de Periodos Intermedios
UNIVERSIDAD AUTÓNOMA DE NAYARIT
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
00000 S.P.A.U.A.N (ACUMULATIVA)	\$6,102,570.58	\$5,946,184.91	\$12,048,755.49	\$8,677,003.77	\$8,677,003.77	\$3,371,751.72
00001 S.P.A.U.A.N	\$6,102,570.58	\$5,946,184.91	\$12,048,755.49	\$8,677,003.77	\$8,677,003.77	\$3,371,751.72
P0000 S.E.T.U.A.N (ACUMULATIVA)	\$70,342,436.35	\$19,209,247.05	\$89,551,683.40	\$42,468,136.15	\$42,468,136.15	\$47,083,547.25
P0001 S.E.T.U.A.N.	\$35,121,232.30	\$8,752,757.26	\$43,873,989.56	\$15,090,912.89	\$15,090,912.89	\$28,783,076.67
P0002 LICENCIAS SINDICALES SETUAN	\$5,330,753.18	\$63,975.28	\$5,394,728.46	\$2,567,197.00	\$2,567,197.00	\$2,827,531.46
P0003 CLINICA DENTAL	\$5,880,590.50	\$14,581.23	\$5,895,171.73	\$2,735,752.18	\$2,735,752.18	\$3,159,419.55
P0004 CENDI	\$24,009,860.37	\$348,870.69	\$24,358,731.06	\$12,045,211.49	\$12,045,211.49	\$12,313,519.57
P0005 INSTITUTO MARTIRES 20 DE FEBRERO (PRIMARIA)	\$0.00	\$7,606,700.99	\$7,606,700.99	\$7,606,700.99	\$7,606,700.99	\$0.00
P0006 INSTITUTO MARTIRES 20 DE FEBRERO (SECUNDARIA)	\$0.00	\$2,422,361.60	\$2,422,361.60	\$2,422,361.60	\$2,422,361.60	\$0.00
Q0000 S.U.N.T.U.A.N (ACUMULATIVA)	\$959,497.21	\$411,467.46	\$1,370,964.67	\$730,291.18	\$730,291.18	\$640,673.49
Q0001 S.U.N.T.U.A.N	\$959,497.21	\$411,467.46	\$1,370,964.67	\$730,291.18	\$730,291.18	\$640,673.49
R0000 F.E.U.A.N (ACUMULATIVA)	\$7,783,667.88	\$5,126.00	\$7,788,793.88	\$4,671,330.61	\$4,671,330.61	\$3,117,463.27
R0001 F.E.U.A.N.	\$7,783,667.88	\$5,126.00	\$7,788,793.88	\$4,671,330.61	\$4,671,330.61	\$3,117,463.27
Total del Gasto	\$1,886,022,630.75	\$245,229,656.59	\$2,131,252,287.34	\$1,080,999,141.10	\$1,030,897,069.89	\$1,050,253,146.24

M.I. JUAN FRANCISCO GÓMEZ CARDENAS
 SRIO. DE FINANZAS Y ADMINISTRACIÓN

MTRO. JUAN CARLOS MARISCAL HARO
 DIRECTOR DE INGRESOS

MTRO. RICARDO GÓMEZ ALVAREZ
 DIRECTOR DE EGRESOS